

Lake Hill Elementary PAC

Meeting

7:00 pm Wednesday, 18 September 2024



In Attendance

Cara J. - Div 2 and 5
Ashley S. - Div 11 and 6
Tammy M. - Div 1 and 7
Ashley S. - Div 7
Erin P. - Div 10
Sara B. - Div 6
Michael C. - Div 9
Emma T. - Div 10
John and Lovelle - Div 5.
Monica H. Div 6 and 3
Tami S. - Div 3
Andrea and Graham G. - Div 10
Anita C - Div 10 and 5
Candice G.
Jessica Barnard - Div 11
Christine Thompson - Div 6 & Div 3

Regards

Brett J - Principal

Minutes

1. Welcome and introductions
2. Review minutes (June 2024)
 - a. Motion to Pass - Tammy M.
 - b. Second - Ashley Sloat.
3. Continuing Business:
 - a. Fun Lunch/Kernels Popcorn
 - i. First Fun Lunch in October will be Panago Pizza.
 - ii. October, November and December will be released in the system this weekend for the next 3 months.
 - iii. Cut off for the BBQ orders is Sept 22. Have 64 family orders so far.
 - iv. Kernels popcorn will happen every month, October onwards.
 - b. Nature Playground Update
 - i. The School District demolished the Nature Playground in August. Removed because the logs were not treated when originally put in, and were decomposing becoming a hazard.
 - ii. Working with the District to find a short term solution.
 - iii. Some suggestions were discussed
 - c. Screen and Projector Update

- i. PAC contributed close to \$15k to a new audio visual system in the gym.
- 4. New Business
 - a. Parent Voice
 - i. No questions
 - b. 2024-2025 Event Date changes
 - i. Community Craft Fair - Saturday, Nov 23
 - 1. Moved from Nov 16
 - 2. Accepting applications (see the newsletter for application)
 - 3. Will need parent volunteers
 - ii. Board Game Night - Friday, Jan 23
 - 1. Moved from Friday, Jan 31
 - 2. No cost to attend
 - 3. Board Game Cafe supplies board games, teach families to play. Concession will be open
 - c. Monks School Supplies Fundraiser Recap
 - i. Tammy M. sorted the orders that came in.
 - ii. Went well, did not hear any complaints.
 - d. Spirit Wear - Jerseys
 - i. Athletic department asked PAC for a set of new jerseys
 - ii. Megascreen Quote for 50 shirts, \$767.20 plus \$20 for artwork fee.
 - iii. Prices requested from multiple suppliers, Mega Screen best price. Have used them for spirit wear for a number of years
 - iv. Motion proposed by Cara J to set aside \$787.20 plus \$20 for artwork
 - v. Second: Ashley Sloat
 - vi. Majority in favour
 - vii. Motion passes
 - e. Motion proposed by Cara J: T-Shirt to be funded by PAC for every grade 5 student
 - i. Second: Ashley Stanford
 - ii. Majority in favour
 - iii. Motion passes
 - f. Welcome Back BBQ - September 25
 - i. Meet the teacher 5:00-5:30.
 - ii. Reminder to Pre-Orders which can be picked up at 5:30. Cash sales start at 6:00
 - iii. Craft table, bouncy castles, face painters this year
 - iv. BBQ to go until 7:00, cleanup then, wrap up at 7:30
 - v. Volunteers - request to parents to sign up for volunteer spots
 - g. Scarecrow Stomp - October 24
 - i. Halloween event: music, dancing, activities, concession, crafts
 - ii. Discussed possibility of having a DJ at the event vs using the new AV equipment for music & possible halloween slideshow.
 - iii. Special \$350 deal for a DJ in the Lake Hill community

- iv. 7 opposed to DJ; 3 in favour - no DJ this year, but keep in mind for next year
- v. Emma T & husband offered to coordinate music and video for dance - Thank you!
- h. Consent to Share Contact Info
 - i. Gone paperless for this form, important that it is completed for every student.
 - ii. 104 responded so far out of 224
 - iii. Div Reps to be discussed at next meeting
- i. Grade 5 Fundraiser
 - i. Have requested to have Night of Lights. PAC will not be doing this fundraiser this year and have agreed that the Grade 5 can have it
 - ii. Shopping night at Hillside Mall - great fundraiser
- j. PAC Fundraisers
 - i. Panago - Lake Hill PAC gets kickback from every pizza sold from Panago location during time period: Nov 3-10
 - ii. BCause - will be set up soon, PAC gets 10% back for each box ordered
 - iii. Created by Kids - aka Art Cards - created in class, then families can order items with their students art work
 - iv. Arriving to school Mid October, orders will be delivered back to school at end of November
- 5. Treasurer's Report
 - a. Bank Balances:
 - i. Chequing - \$10,997.40
 - ii. Savings - \$26,558.85
 - iii. Gaming - \$2,471.13 (as of June 2024)
 - b. Reserve Funds - 20% of all fundraising plus all bottle depot funds - Ashley to transfer over
- 6. 2024-2025 Budget Proposed, to be voted on next meeting
 - a. see below
- 7. Administrator's Report - Brett ill today so not available to give report
- 8. Reminder that parents can join the Lake Hill PAC Insider Facebook group.
- 9. Adjourn at 8:19 pm

Next meeting Wednesday October 2, 2024

Lake Hill PAC				
Proposed Annual Budget				
2024-2025				
		2024-2025 Proposed	2023-2024 Actual	2022-2023 Actual

		Budget		
<u>Fundraising net proceeds:</u>				
Fun Lunches		4,200.00	4,270.83	4,614.88
Kernel's		1,350.00	1,334.75	1,486.66
Welcome Back BBQ		900.00	929.07	1,168.87
Scarecrow Stomp		2,200.00	2,244.88	2,041.20
Craft Fair		2,150.00	2,169.98	1,494.94
Holiday Gift Shop		1,450.00	1,478.58	1,190.25
Movie Night		300.00	317.47	114.57
Games Night		200.00	219.17	0.00
Bottle Depot		1,700.00	1,835.37	3,631.45
PAC Toonies		400.00	399.58	399.25
Spirit Wear			-122.31	0.00
<u>Other income:</u>				
Art Cards - Created by Kids		1,500.00	1,504.20	1,340.40
COBS		0.00	223.06	0.00
Freezie's		160.00	162.50	0.00
Mabel's Labels		50.00	57.72	103.72
Purdy's		1,450.00	1,466.52	1,418.68
Monk's		450.00	462.24	432.97
Fresh to You		0.00	0.00	400.00
Parent Education Grant		250.00	250.00	250.00
Bank interest, etc		130.00	142.41	44.67
<u>New in 2024/25:</u>				
Panago Pizza Fundraiser				
This Week's Lunch				
BCause				

Total revenues		18,840.00	19,346.02	20,132.51
<u>Expenditures:</u>				
Bank fees and cheques		50.00	55.00	99.49
Booster Seats		0.00	0.00	220.69
Bike to School		100.00	103.49	31.75
Class Enrichment Funds		1,100.00	1,100.00	325.00
Grade 5 Hot Dog Lunch		0.00	0.00	0.00
Library Nook		0.00	0.00	630.81
Music Dept		0.00	0.00	400.00
PAC expenses		400.00	255.28	172.38
Parent Education		60.00	58.75	630.00
Staff Appreciation		325.00	306.69	314.97
Cycling BC HopOn			0.00	1,200.00
<u>New in 2024/25:</u>				
Projector and Screen		14,578.00	0.00	0.00
School Jersey's		800.00	0.00	0.00
Total expenditures		17,413.00	1,879.21	4,025.09
<u>Gaming Grant</u>		4,500.00	4,500.00	4,240.00
Field Trip (Gaming)		-1,860.00	-1,860.00	-5,600.00
Grade 5 Shirts (Gaming)		-500.00	-592.00	-320.00
Science Ventures (Gaming)		-1,100.00	-1,100.00	-990.00
Net gaming grant		1,040.00	948.00	-2,670.00

Net surplus		2,467.00	18,414.81	13,437.42
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